Communities and Environment Scrutiny Committee 2024/25 Work Programme

| Date | Items |
|------------------|---|
| 5 June 2024 | Appointment of Vice Chair |
| | Green Space Strategy |
| | To consider the development of the Green Strategy, the consultation undertaken, and planed with interested and relevant groups and feed into the development of the Strategy |
| | Ukraine Resettlement Programme To consider the work undertaken by the Council to resettle Ukrainian refugees into the city and how the next 12 months will progress. |
| | Future Meeting Dates |
| | Work Programme 2024/25 and Recommendation Tracker |
| 3 July 2024 | Terms of Reference |
| | Museum Service Review Following the completion of the Government Prescribed DMA process to receive an update on the review of museum services, scrutinise proposals following staff consultation and consider implications for citizens accessing the services. |
| | Community Centre Review To consider and scrutinise the proposals for achieving savings set out in the 24/25 budget. |
| | Work Programme 2024/25 and Recommendation Tracker |
| 4 September 2024 | Streets for People To consider the work of the Streets for People Programme, assess lessons learned and look ahead to potential funding and projects for phase 2. |
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| Date | Items |
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| | Work Programme 2024/25 and Recommendation Tracker |
| 6 November 2024 | Waste Strategy Implementation To consider the implementation of the waste strategy, to look at lessons learned since implementation, how impactful work around recycling contamination has been. Garden waste scheme review year 1. Centralised Enforcement Model To consider the restructure of enforcement teams, following staff consultation, and scrutinise how these changes will impact citizens and services. |
| | Work Programme 2024/25 and Recommendation Tracker |
| 8 January 2025 (Single item only) | Impact of the Proposed 2025/26 Budget on Communities & Environment To scrutinise the likely impact of the proposed budget on services within the Communities, Environment and Residents Directorate |
| | Work Programme 2024/25 and Recommendation Tracker |
| 5 March 2025 | Community Safety Partnership To review the performance of the Community Safety Partnership, fulfilling the Committee's statutory duty and consider the focus of the strategy refresh. A statutory report that must be received no less than once in every 12 month period |
| | Prevent Agenda To review how changes to Home Office funding streams may impact the Prevent agenda at a local level |
| | Work Programme 2025/26 and Recommendation Tracker |

Additional Items to consider for scheduling
Health and Safety / Environmental health annual plan

To review the performance of our commercial and environmental regulation services including CPOs, Food Hygiene, Licensing and environmental health, the challenges the services are facing and the impact these services have on the Council's revenue budgets

• Green Space Maintenance

To review the policy approach to green space maintenance and development of city-wide core offer

Protect Agenda

Consider how Nottingham City is preparing for/implementing new measures, the impact these will have on budgets looking to 26/27

• CN28 – annual performance against targets

To review the Council's performance against the pledge to become carbon neutral by 2028 and to consider how these may have changed in response to the Best Value Review.

Library Services

To consider proposals for the service drawn up following the 24/25 budget process and on completion of public consultation

Museum and Gallery Services Business Plan

To consider the business plans and final proposals for the Museum and Gallery Services following the DMA.

• Community Centre Review

To further consider and scrutinise the proposals for achieving savings set out in the 24/25 budget.

Reviews:

Heat Network Options

Review agreed at the March 2024 Committee meeting to consider options for the future of the heat network and make any recommendations identified to the Portfolio Holder prior to the formal decision making process.

Informal Briefings:

• CN28 response to BVR report and update on targets – October 2024

At the April 2024 the Committee requested an informal briefing on the response to the BVR and on the progress towards the CN28 targets.